

APPENDIX F

Schools Funding Forum 24th January 2013

Review of the early years single funding formula

At the meeting of the Schools Funding Forum held on 6th December 2012 it was agreed to consult with providers of early years education on proposals to change the Single Funding Formula that is used to fund settings. These were to:

- Discontinue both the 15 Hours and Flexibility Supplements
- Reallocate the whole of this funding to the Deprivation and Quality Supplements
- Introduce the IDACI methodology for allocating the Deprivation Supplement

A summary of the proposals is as follows:

Remove supplement funding for providing 15hrs and for flexibility

Increase the Deprivation Supplements

Current	20%	25%	30%	35%
	£	£	£	£
	0.13	0.07	0.05	0.02

Proposed	Band 6	Band 5	Band 4	Band 3	Band 2
	£	£	£	£	£
	1.75	1.35	0.97	0.57	0.37

Increase the Quality Supplements

Current	Red	Amber	Green
	£	£	£
	0.02	0.11	0.13

Proposed	Red	Amber	Green
	£	£	£
	0.03	0.17	0.33

No increase is proposed to the Base Rates.

Based on current year data the application of the SFF would provide for the following overall funding;

Maintained Schools with Nursery Classes

	Base Rate	Deprivation	Quality	15 Hours	Flexibility	Transitional	Transferred Grant absorption	Total
Current Allocation	£1,990,437	£25,845	£40,180	£51,427	£51,427	£12,096	£109,267	£2,280,679
	87.27%	1.13%	1.76%	2.25%	2.25%	0.53%	4.79%	100%

	Base Rate	Deprivation	Quality					Total
Proposed Allocation	£1,990,439	£198,080	£92,751					£2,281,270
	87.25%	8.68%	4.07%					100%

PVI Settings:

	Base Rate	Deprivation	Quality	15 Hours	Flexibility	Total
Current Allocation	£5,028,807	£69,115	£177,132	£185,709	£185,709	£5,646,472
	89.06%	1.22%	3.14%	3.29%	3.29%	100%

	Base Rate	Deprivation	Quality	15 Hours	Flexibility	Total
Proposed Allocation	£5,028,807	£244,217	£410,220	-	-	£5,683,243
	88.48%	4.30%	7.22%	0.00%	0.00%	100%

Responses to Consultation

To date there have been few responses and none against the proposals. An update will be provided at the meeting.